

**Education
General Fund**

	Est Net FY 2009	Misc. Changes FY 2010	Notes	Reductions for FY 2009 Ending Balances	ATB Reduction FY 2010	Proposed FY 2010	FY 2010 vs. FY 2009	Percent Change	FY 2010 After Transfers	Percent Change
Blind, Dept. of the										
Blind, Dept. for the										
Department for the Blind	\$ 2,463,314	\$ 0		\$ 0	\$ -205,242	\$ 2,258,072	\$ -205,242	-8.33%	\$ 2,258,072	-8.33%
Total Blind, Dept. of the	\$ 2,463,314	\$ 0		\$ 0	\$ -205,242	\$ 2,258,072	\$ -205,242	-8.33%	\$ 2,258,072	-8.33%
College Aid Commission										
College Student Aid Comm.										
College Aid Commission	\$ 381,137	\$ 0		\$ 0	\$ -31,756	\$ 349,381	\$ -31,756	-8.33%	\$ 349,381	-8.33%
Iowa Grants	1,070,976	0		0	-89,233	981,743	-89,233	-8.33%	981,743	-8.33%
DSM University-Osteopathic Loans	100,000	0		0	-8,332	91,668	-8,332	-8.33%	91,668	-8.33%
DSM University-Physician Recruit.	341,254	0		0	-28,433	312,821	-28,433	-8.33%	312,821	-8.33%
National Guard Benefits Program	3,742,629	600,000	Adds \$600,000 before ATB Reduction.	-525,000	-318,084	3,499,545	-243,084	-6.49%	4,024,545	7.53%
Teacher Shortage Loan Forgiveness	478,119	0		0	-39,837	438,282	-39,837	-8.33%	438,282	-8.33%
All Iowa Opportunity Scholarships	3,940,000	-1,210,000	Removes All Iowa Opportunity Foster Care carve out (\$750,000) and deducts FY 2009 unspent balance of \$460,000 to fund at actual FY 09 expenditure level before ATB.	0	-227,463	2,502,537	-1,437,463	-36.48%	2,502,537	-36.48%
All Iowa Opportunity Foster Care		750,000	Makes All Iowa Opportunity Foster Care a separate line item appropriation at FY 09 level of demand.	0	-62,490	687,510	687,510	New	687,510	New
College Work Study	980,075	-980,075		0	0	0	-980,075	-100.00%	0	-100.00%
Tuition Grant Program-Standing	49,322,612	0		0	-4,109,543	45,213,069	-4,109,543	-8.33%	45,213,069	-8.33%
Vocational Technical Tuition Grant	2,741,368	0		0	-228,410	2,512,958	-228,410	-8.33%	2,512,958	-8.33%
Washington DC Internships	100,000	-100,000	Total FY 2009 appropriation transferred to TWC. Anticipated reversion of \$65,000 in FY 2009.	0	0	0	-100,000	-100.00%	0	-100.00%
Tuition Grant - For-Profit	5,441,985	0		0	-453,424	4,988,561	-453,424	-8.33%	4,988,561	-8.33%
Nurse & Nurse Educator Loan Program	98,500	0		0	-8,207	90,293	-8,207	-8.33%	90,293	-8.33%
Barber & Cosmetology Tuition Grant Program	50,000	0		0	-4,166	45,834	-4,166	-8.33%	45,834	-8.33%
Total College Aid Commission	\$ 68,788,655	\$ -940,075		\$ -525,000	\$ -5,609,377	\$ 61,714,203	\$ -7,761,962	-11.28%	\$ 61,551,693	-10.52%
Education, Dept. of										
Education, Dept. of										
Administration	\$ 8,625,560	\$ 0		\$ 0	\$ -718,679	\$ 7,906,881	\$ -718,679	-8.33%	\$ 7,906,881	-8.33%
Vocational Education Administration	625,091	0		0	-52,082	573,009	-52,082	-8.33%	573,009	-8.33%
State Library	1,907,426	0		0	-158,926	1,748,500	-158,926	-8.33%	1,748,500	-8.33%
State Library - Enrich Iowa	1,796,081	0		0	0	1,796,081	0	0.00%	1,796,081	0.00%
State Library - Library Service Areas	1,562,210	0		0	0	1,562,210	0	0.00%	1,562,210	0.00%
Vocational Education Secondary	2,892,850	0		0	-241,031	2,651,819	-241,031	-8.33%	2,651,819	-8.33%
Food Service	2,472,038	0		0	-205,969	2,266,069	-205,969	-8.33%	2,266,069	-8.33%

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Education, Dept. of, cont.										
Early Child - Comm. Empowerment	21,967,476	-2,600,000	Reduce Preschool by \$500,000, eliminate Professional Dev. (\$1.0 million) and First Years First (\$1.0 million); move \$100,000 to IPTV for Ready to Learn Coordinator. Need language to exempt preschool funding from formula allocation and require DE and IEB to allocate the funding to those areas not yet served by State 4-year-old preschool. Make all family support 0-5.	-2,000,000	-1,447,052	15,920,424	-6,047,052	-27.53%	17,920,424	-18.42%
Early Child - Early Care, Health & Ed.	9,850,000	0		0	-820,699	9,029,301	-820,699	-8.33%	9,029,301	-8.33%
Early Child - Family Support & Parent Ed.	4,925,000	0		0	-410,349	4,514,651	-410,349	-8.33%	4,514,651	-8.33%
Early Child - Spec. Ed. Services Birth to 3	1,695,579	0		0	-141,275	1,554,304	-141,275	-8.33%	1,554,304	-8.33%
Early Head Start Projects	0	0		0	0	0	0		0	
Early Child - Voluntary Preschool	14,769,449	0		0	-1,230,585	13,538,864	-1,230,585	-8.33%	13,538,864	-8.33%
Nonpublic Textbook Services	682,500	0		0	-56,866	625,634	-56,866	-8.33%	625,634	-8.33%
Jobs For America's Grads	591,000	-591,000		0	0	0	-591,000	-100.00%	0	-100.00%
Vocational Agric. Youth Org.	0	0		0	0	0	0		0	
Before/After School Grants	0	0		0	0	0	0		0	
Administrator Mentoring	246,250	0	Language to limit to new principals and supts.	0	-20,517	225,733	-20,517	-8.33%	225,733	-8.33%
Model Core Curriculum	2,159,466	0		0	-179,926	1,979,540	-179,926	-8.33%	1,979,540	-8.33%
Senior Year Plus	1,871,500	-1,871,500	Leave program language in Code.	0	0	0	-1,871,500	-100.00%	0	-100.00%
Merged Area Schools-Gen Aid	180,316,478	-21,637,977	Move \$1.0 million to Comm. College Salaries.	0	0	158,678,501	-21,637,977	-12.00%	158,678,501	-12.00%
Student Achievement/Teacher Quality	245,193,706	-236,878,706	FY 2009 allocations, except reduces NBC to \$1,040,000 and does not fund Early Childhood PD or ITW.	-700,250	0	7,614,750	-237,578,956	-96.89%	8,315,000	-96.61%
Advanced Placement Belin & Blank Ctr	0	0		0	0	0	0		0	
Data Warehouse	0	0		0	0	0	0		0	
District Sharing & Efficiencies	0	0		0	0	0	0		0	
Student Advancement Strategies	0	0		0	0	0	0		0	
Comm College Interpreters for Deaf	197,000	-197,000		0	0	0	-197,000	-100.00%	0	-100.00%
Private Instruction	146,000	-146,000		0	0	0	-146,000	-100.00%	0	-100.00%
Community College Salaries - Current Year		1,000,000	Deducted from General Aid.	0	-83,320	916,680	916,680	New	916,680	New
Community College Salaries - Past Years	1,477,500	-1,477,500		0	0	0	-1,477,500	-100.00%	0	-100.00%
Total Education, Dept. of	\$ 505,970,160	\$ -264,399,683		\$ -2,700,250	\$ -5,767,277	\$ 233,102,950	\$ -272,867,210	-53.93%	\$ 235,803,200	-53.40%
Vocational Rehabilitation										
Vocational Rehabilitation	\$ 5,624,107	\$ 0		\$ 0	\$ -468,599	\$ 5,155,508	\$ -468,599	-8.33%	\$ 5,155,508	-8.33%
Independent Living	55,717	0		0	-4,642	51,075	-4,642	-8.33%	51,075	-8.33%
Entrepreneurs with Disabilities Program	197,000	-197,000		0	0	0	-197,000	-100.00%	0	-100.00%
Independent Living Center Grant	246,250	0		0	-20,517	225,733	-20,517	-8.33%	225,733	-8.33%
Total Vocational Rehabilitation	\$ 6,123,074	\$ -197,000		\$ 0	\$ -493,758	\$ 5,432,316	\$ -690,758	-11.28%	\$ 5,432,316	-11.28%

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Education, Dept. of, cont.										
Iowa Public Television										
Iowa Public Television	\$ 8,738,387	\$ 243,000	Funding for Ready to Learn Coordinator (\$100,000 moved from Empowerment) and funding for extended transition to digital (\$143,000).	\$ 0	\$ 0	\$ 8,981,387	\$ 243,000	2.78%	\$ 8,981,387	2.78%
Regional Telecom. Councils	1,344,057	0		0	-111,986	1,232,071	-111,986	-8.33%	1,232,071	-8.33%
Total Iowa Public Television	\$ 10,082,444	\$ 243,000		\$ 0	\$ -111,986	\$ 10,213,458	\$ 131,014	1.30%	\$ 10,213,458	1.30%
Total Education, Dept. of	\$ 522,175,678	\$ -264,353,683		\$ -2,700,250	\$ -6,373,021	\$ 248,748,723	\$ -273,426,955	-52.36%	\$ 251,448,973	-51.85%
Regents, Board of										
Regents, Board of										
Regent Board Office	\$ 1,339,523	\$ 0		\$ 0	\$ -111,609	\$ 1,227,914	\$ -111,609	-8.33%	\$ 1,227,914	-8.33%
Tuition Replacement (Bond Debt Service)	0	0		0	0	0	0		0	
Southwest Iowa Resource Center	110,018	0		0	-9,167	100,851	-9,167	-8.33%	100,851	-8.33%
Tri State Graduate Center	83,769	0		0	-6,980	76,789	-6,980	-8.33%	76,789	-8.33%
Quad Cities Graduate Center	163,228	0		0	-13,600	149,628	-13,600	-8.33%	149,628	-8.33%
Midwestern Higher Ed Consortium	90,000	-90,000	Will forego membership in FY 2010.	0	0	0	-90,000	-100.00%	0	-100.00%
University of Iowa - General	269,270,274	-12,383,463	U of I receives a prorated reduction including a proportion of the \$7.0 million reduction from the Governor's recommendation.	0	-21,403,720	235,483,091	-33,787,183	-12.55%	235,483,091	-12.55%
Center for Disabilities and Development	6,911,889	0		0	-575,896	6,335,993	-575,896	-8.33%	6,335,993	-8.33%
University of Iowa - Oakdale Campus	2,750,171	0		0	-229,143	2,521,028	-229,143	-8.33%	2,521,028	-8.33%
University of Iowa - Hygienic Laboratory	4,448,350	0		0	-370,635	4,077,715	-370,635	-8.33%	4,077,715	-8.33%
Family Practice Program	2,249,213	0		0	-187,404	2,061,809	-187,404	-8.33%	2,061,809	-8.33%
SCHS - Spec. Child Health	829,438	0		0	-69,108	760,330	-69,108	-8.33%	760,330	-8.33%
State of Iowa Cancer Registry	187,471	0		0	-15,620	171,851	-15,620	-8.33%	171,851	-8.33%
SUI - Substance Abuse Consortium	69,842	0		0	-5,819	64,023	-5,819	-8.33%	64,023	-8.33%
Biocatalysis	910,277	0		0	-75,844	834,433	-75,844	-8.33%	834,433	-8.33%
Primary Health Care	816,200	0		0	-68,005	748,195	-68,005	-8.33%	748,195	-8.33%
Iowa Birth Defects Registry	48,158	0		0	-4,013	44,145	-4,013	-8.33%	44,145	-8.33%
SUI - Iowa Nonprofit Resource Center	204,435	0		0	-17,033	187,402	-17,033	-8.33%	187,402	-8.33%
SUI Ag Health & Safety	128,050	-128,050	Eliminates pass-through to Easter Seals.	0	0	0	-128,050	-100.00%	0	-100.00%
Iowa State: Gen. University	211,529,655	-9,728,032	ISU receives a prorated reduction including a proportion of the \$7.0 million reduction from the Governor's recommendation. The FY 2009 reduction of \$1.0 million for Veterinary Diagnostic Laboratory is carried forward in this amount.	0	-16,814,041	184,987,583	-26,542,072	-12.55%	184,987,583	-12.55%
ISU - Ag Experiment Station	35,358,066	0		0	-2,946,022	32,412,044	-2,946,022	-8.33%	32,412,044	-8.33%
ISU - Cooperative Extension	22,560,138	0		0	-1,879,703	20,680,435	-1,879,703	-8.33%	20,680,435	-8.33%
ISU - Leopold Center	499,857	0		0	-41,648	458,209	-41,648	-8.33%	458,209	-8.33%
Livestock Disease Research	217,397	0		0	-18,113	199,284	-18,113	-8.33%	199,284	-8.33%
Veterinary Diagnostic Lab.		1,000,000	Offset by continued reduction to ISU general operations base. Funds legislative intended increases for the fourth and final year.	0	-83,320	916,680	916,680	New	916,680	New
ISU - George Washington Carver	246,250	-246,250	Funded for FY 2008 and FY 2009 by SF 588 in 2007 Session with required 2:1 match.	0	0	0	-246,250	-100.00%	0	-100.00%

Education General Fund

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Regents, Board of, cont.										
University of Northern Iowa - General	95,812,085	-4,406,299	UNI receives a prorated reduction including a proportion of the \$7.0 million reduction from the Governor's recommendation.	0	-7,615,898	83,789,887	-12,022,198	-12.55%	83,789,887	-12.55%
Engineering Study for RDDD	0	35,000	New budget unit.	0	0	35,000		New	35,000	New
Recycling and Reuse Center	220,430	0		0	-18,366	202,064	-18,366	-8.33%	202,064	-8.33%
UNI - Real Estate Education Program	157,600	0		0	-13,131	144,469	-13,131	-8.33%	144,469	-8.33%
Iowa School for the Deaf	9,974,495	0		0	-831,071	9,143,424	-831,071	-8.33%	9,143,424	-8.33%
Iowa Braille and Sight Saving	5,640,062	0		0	-469,928	5,170,134	-469,928	-8.33%	5,170,134	-8.33%
Tuition and Transportation	14,795	0		0	-1,233	13,562	-1,233	-8.33%	13,562	-8.33%
Science, Technology, Engineering and Math.	3,940,000	0		0	-328,279	3,611,721	-328,279	-8.33%	3,611,721	-8.33%
BOR - Iowa Public Radio	492,500	0		0	-41,035	451,465	-41,035	-8.33%	451,465	-8.33%
Total Regents, Board of	\$ 677,273,636	\$ -25,947,094		\$ 0	\$ -54,265,384	\$ 597,061,158	\$ -81,164,159	-11.98%	\$ 596,109,477	-11.98%
Total Education	\$ 1,270,701,283	\$ -291,240,853		\$ -3,225,250	\$ -66,453,025	\$ 909,782,155	\$ -362,558,319	-28.53%	\$ 911,368,214	-28.28%

Proposed FY 2010 Target:

\$ 909,782,155

Over/-Under Target:

\$ 0

FY 2009 Ending Balances ("scoops"):

Board of Educational Examiners FY 2009 ending balance =	\$ 454,000	Applied to
ITW FY 2009 allocation from TQ (unspent) =	246,250	SATQ
Washington DC Internships FY 2009 ending balance =	65,000	Nat'l Guard
All Iowa Opportunity FY 2009 ending balance =	460,000	Nat'l Guard
Empowerment First Years First Fund unspent balance =	2,000,000	Empowerment
	<u>\$ 3,225,250</u>	